

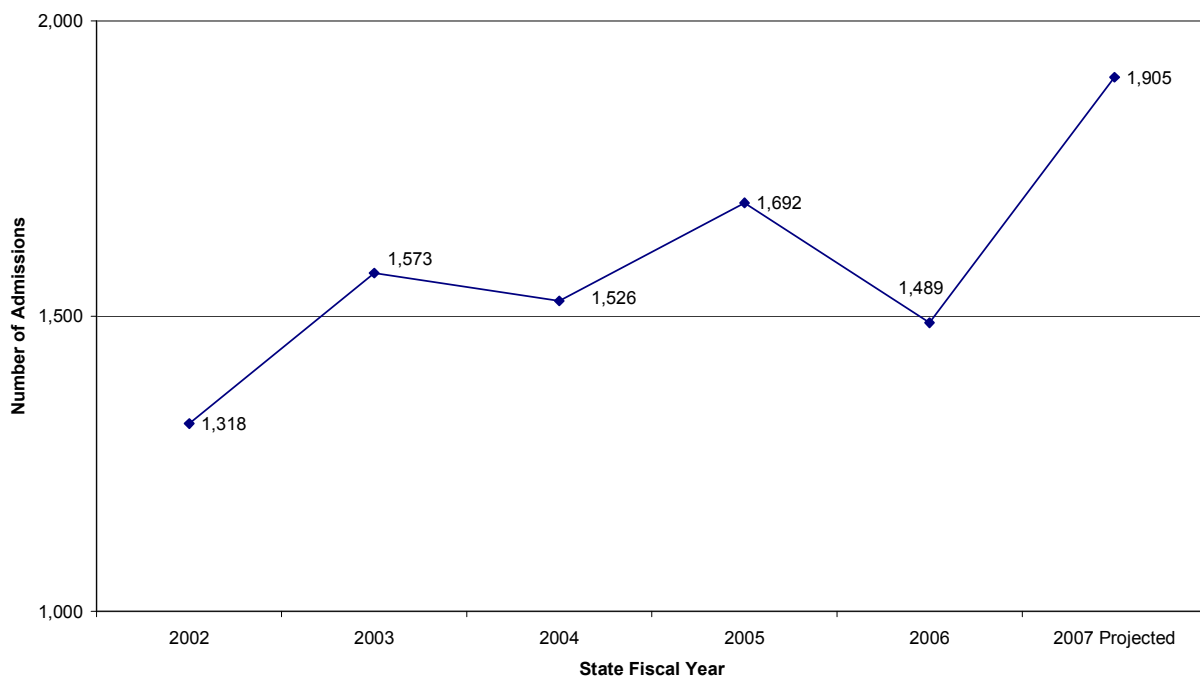
**Department of Health and Human Services
Division of Mental Health and Developmental Services (MHDS)
Substance Abuse Prevention and Treatment Agency (SAPTA)¹
Adolescent Treatment Funding Initiative**

January 2007

This report covers a six year period that includes the projected funding period for FY 2007. Over the last six years the Substance Abuse Prevention and Treatment Agency (SAPTA) increased its funding awards for adolescent treatment services by \$1,662,925, from \$ 661,435 in FY 2002 to \$2,324,360 in FY 2007. During the same timeframe, 15 organizations were given support for adolescent treatment services in over 20 communities throughout the state.

Chart 1 below shows the actual number of adolescent treatment admissions for SFY 2002-2006, the 2007 number of adolescent treatment admissions is a projected estimate.²

**Chart 1: Adolescent Treatment Admissions
SFY 2002 - 2006 Actual Admissions and Projection for SFY 2007**



The decline in adolescent admissions during FY 2006 was a direct result of organizations decisions to abandoned adolescent treatment beds and services in the Washoe County area and a lower than anticipated performance from organizations located in rural northern communities. The anticipated increase of admissions is the direct result of services being awarded to new

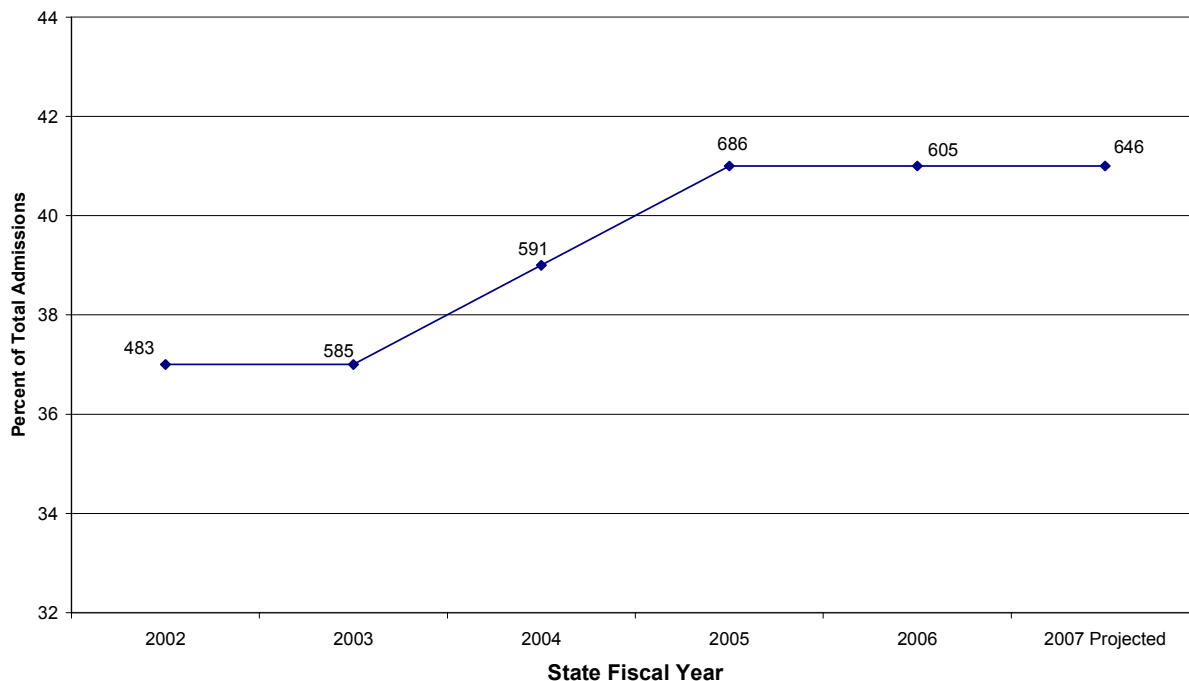
¹ The Division of Mental Health and Developmental Services (MHDS), Substance Abuse Prevention and Treatment Agency (SAPTA), was previously known as the Health Division, Bureau of Alcohol and Drug Abuse (BADA).

² This data is prior to 2007 is from the old Client Data System. The sFY 2007 projection is from provider's subgrant scopes of work.

adolescent treatment providers in Washoe County and increased referrals from adolescent drug courts in the rural communities.

The chart below shows 2002-2006 admission numbers for adolescents involving methamphetamine with a projected number for 2007.³ The rise in projected number of admissions reflects reports from the NSDUH⁴ ranking Nevada as the state with the highest methamphetamine use in the nation.

**Chart 2: Adolescent Admissions Involving Methamphetamine
SFY 2002 - 2006 Actual Admissions and Projection for SFY 2007**



The Table below shows projected number of admissions by levels of care and funding for the current state fiscal year.

Location and Program Name	2007 Obligated	Funded Levels of Care	2007 Projected Number of Admissions
CLARK			
Bridge Counseling	\$200,000	Comprehensive Evaluations/Outpatient Services	200
Center for Independent Living	\$83,000	Outpatient Services/Transitional Housing	60
Community Counseling Center Las Vegas	\$39,000	Comprehensive Evaluations / Outpatient Services	80

³ This information is based on the percentage of admission with methamphetamine as one of the top three drugs of abuse.

⁴ Substance Abuse and Mental Health Services Administration. "National Survey on Drug Use and Health-2004".

Location and Program Name	2007 Obligated	Funded Levels of Care	2007 Projected Number of Admissions
CLARK			
Family and Child Treatment	\$150,000	Early Intervention/ Outpatient	167
WestCare Nevada	\$660,000	CPC/Detoxification/Residential/ Outpatient	400
WASHOE			
Vitality Unlimited	\$703,800	Outpatient/Early Interventions/ Residential/ Transitional Housing	400
Reno Sparks Human Services Center (Indian Colony)	\$6,000	Early Interventions/ Outpatient	20
BALANCE OF STATE			
China Spring Youth Camp	\$200,000	Outpatient/ Intensive Outpatient	135
Community Counseling Center - CC	\$70,000	Outpatient/ Intensive Outpatient	233
Lyon Council	\$30,000	Outpatient	70
Mental Health & Developmental Services, Rural Clinics	\$15,560	Outpatient/Comprehensive Evaluations	40
Vitality Unlimited	\$167,000	Outpatient/Residential	100
TOTAL STATE	\$2,324,360		1,905